

# **BBEDC**

## **2nd Quarter Report 2005**

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## **QUARTERLY HIGHLIGHTS**

### **2<sup>nd</sup> Quarter 2005**

#### **Regional Seafood Development Association (RSDA)**

- Using a grant from BBEDC and assisted by BBEDC staff, a group of salmon permit holders worked throughout much of the second quarter and submitted an application to DCED to form a Regional Seafood Development Association
- The application was approved by the Commissioner of DCED in June 2005. It will enable Bristol Bay permit holders to form a self-directed entity to promote seafood products from the BBEDC region.
- An election will be held in the near future to approve/disapprove a 1% assessment on the value of a permit holder's harvests. If approved the assessment could generate over \$1 million to help support marketing, infrastructure, product development and other activities designed to increase the value and reputation of seafood from the Bristol Bay region

#### **Bristol Bay Wild**

- Three processors are participating the regional branding and quality assurance program. (majority of activity took place during the beginning of the third quarter).
- As much as 3 million lbs from the fleets of three processors will be certified in 2005 (third quarter activity).
- The program also includes significant marketing support for fishers and processors participating in the program.

#### **Bristol Bay Fish Company**

- The 2005 program will buy, process, and sell up to 40,000 lbs of Bristol Bay sockeye.
- Raw product is being acquired from Bay Watch Seafoods in Naknek
- Twenty thousand pounds of finished frozen products is being sold to a large U.S. chain of supermarkets. Another 20,000 lbs is being sold fresh through direct shipments to individual restaurants, primarily on the east coast.
- A detailed accounting of the final results of the program will be available to any BBEDC community or resident interested in learning more about running a small salmon processor or marketing company.

#### **Ice Infrastructure**

- A key activity is the creating of a regional icing coalition where processors, fishers and communities will pool efforts to raise capital to increase the amount of ice available to regional fishers and processors
- The coalition will also contribute management to administer and maintain the ice facilities and equipment

- The project is on pause for the moment to allow processors and fishers to tend to the 2005 salmon season. Further discussions will resume this fall and winter (third and fourth quarters)

### **Harvey Samuelsen Scholarship:**

- Actively monitored scholarship recipients for academic progress.
- Traveled to UAF and UAA and met with students and current scholarship recipients.
- Completed 3rd and final scholarship disbursement of 2004/05
- Disbursed 2005/06 scholarship application packets
- Assisted students with scholarship applications
- Reviewed scholarship applications as they were received

### **Salmon Camp:**

- Continued planning and preparing for our 2005 camp
- Reviewed applications and made selections
- Notified students that were selected to attend, 10 middle school and 10 high school students were selected to attend.
- Finalized our grant award with USFWS for \$8,000

### **Employment and Training:**

- Thirteen Bristol Bay area residents received their GED through funding provided by BBEDC
- BBEDC provided funding for one resident who completed an extensive AMSEA course, which qualifies him to be the trainer in other AMSEA marine survival and marine safety courses. The individual becomes a second instructor to be available in the region
- Bristol Bay region residents earned approximately \$320,000 in wages in the local 4E halibut fishery
- Bristol Bay Area residents earned over \$475,000 in wages working for CDQ industry partners in the first two quarters of 2005
- BBEDC in- region and youth intern program provided 28 residents with the opportunity to receive work-learning experiences
- BBEDC advanced Vocational Training provided 41 residents with the opportunity to receive advanced vocational trainings.

**Bristol Bay Permit Brokerage**

Permit Renewal: 76  
Intent to Permanently Transfer: 5  
Permanent Transfer: 9  
Emergency Transfer: 121  
Vessel License New & Renewal: 43

Duplicate License/Emergency License: 29  
Boat License (USCG): 9  
Client Intakes but unable to provide service:  
59  
Miscellaneous: 18  
Permits Saved: 1  
Total activities: 369

## **Regional Fisheries Issues (overview)**

During the second quarter of 2005 several projects went from their winter planning and conceptualizing stages into implementation mode as the summer fishery approached. BBEDC stayed on track with its overall philosophy of conducting efforts to assist communities and residents by conducting smaller scale “trial and error” operations involving buying, selling, and marketing of Bristol Bay salmon through the Bristol Bay Fish Company. Other highlights throughout the quarter include the aggressive recruitment of processors and fishermen to join in the Bristol Bay Wild Salmon certification program and the assisting of local fishermen to form a Bristol Bay Regional Seafood Development Association.

## **Regional Seafood Development Association**

A significant boost to BBEDC efforts to improve quality efforts in Bristol Bay came about through the approval by the Department of Commerce, Community and Economic Development of a Regional Seafood Development Association application submitted on behalf of all Bristol Bay drift gillnetters. The Bristol Bay application was the second RSDA to be approved statewide (after Copper River).

The RSDA will enable regional Bristol Bay drift net permit holders to form a self-directing entity governed by Alaska statutes for the express purpose of promoting seafood products harvested in the region. An election will be held to consider a 1% assessment on the value of a permit holder’s harvests. The assessment would generate \$1 million or more on behalf of marketing, infrastructure, and product-development of Bristol Bay salmon products.

BBEDC played an indirect role in the early stages by helping to organize an independent steering committee to begin working on the application. The committee worked on its own to prepare and submit the RSDA application. As of this writing, the entity has formed into a non-profit corporation complete with bylaws as certified by the State of Alaska.

## **Bristol Bay Wild Salmon (certification program)**

Bristol Bay Wild Salmon was formed in 2004 to provide fishermen and processors with the opportunity to use the Bristol Bay Wild Salmon logo as a certificate of quality. In order to participate in the program, fishermen and processors must attend a short training session conducted by BBEDC to learn about the specific handling processes required in the program. Upon certification, both parties work together in a partnership capacity with the fisherman getting rewarded for producing a better product through a mutually-agreed upon (higher) ex-vessel price paid by the processor. BBEDC does not provide any funding beyond the money involved in managing the program and providing of training services.

The following are second quarter highlights (most activity took place in early third quarter):

- Three processors are participating this regional branding and quality assurance program.
- As much as 3 million lbs from the fleets of three processors will be certified in 2005.
- The program also includes significant marketing support for fishers and processors participating in the program.



## **Bristol Bay Fish Company**

The Bristol Bay Fish Company was formed by BBEDC in 2004 as a small scale for-profit company to purchase, sell, and market Bristol Bay salmon for the purpose of learning more about the process involved in operating a successful salmon operation. BBEDC does not aspire to compete with local communities and residents by owning and operate a full-scale fishing processing facility. The Fish Company was created as a means to learn about the logistics and specific skills needed to successfully compete in an industry renowned for its volatility and lower margins.

At the end of the fishing season, a summary of the summer operations will be provided to BBEDC residents and communities who are interested in learning more about owning and operating a fish processing business.

A more extensive report about the summer activities will be available during the upcoming quarterly reports. The following are highlights through the second quarter 2005:

- The 2005 program will buy, process, and sell up to 40,000 lbs of Bristol Bay sockeye
- Raw product is being acquired from Bay Watch Seafoods in Naknek
- Twenty thousand pounds of finished frozen products are being sold to a large U.S. chain of supermarkets. Another 20,000 lbs is being sold fresh via direct shipments to individual restaurants located primarily on the east coast
- A detailed accounting of the final results of the program will be available to any BBEDC constituent interested in learning more about running a small salmon processor or marketing company.

## **Ice Infrastructure**

Despite the best efforts of BBEDC to help locate a salmon industry partner to help defray the costs involved in operating an ice barge during the salmon fishery, the plan to launch the ice barge stored in Naknek over the winter, were suspended in early June.

In a partnership arrangement with Trident Seafoods, BBEDC provided operating costs for an ice barge stationed in the Naknek River. The intent was to continue the service into 2005. However, BBEDC was unwilling to generate sufficient interest from an industry partner to help absorb the significant costs of operating and maintaining the barge during the 2005 season.

While this was disappointing to everyone involved, BBEDC will continue to move forward with its long-term objective of making ice available throughout the fishing grounds in Bristol Bay. A key part of the challenge is to mobilize efforts through the formation of a regional ice coalition that will involve fishermen and industry members to join forces in a daunting challenge to improve the quality of Bristol Bay salmon. The ice coalition will act in a cooperative manner to solve the logistics of providing ice throughout Bristol Bay in cost effective and efficient manner. An introductory meeting was held in February 2005 and further meetings are being planned for

the upcoming fall and winter months. The newly formed Regional Seafood Development Association may also contribute to the effort.

### **Slush Bags/Fish hold Insulation**

As an element of the overall effort to improve quality at the point of harvest, BBEDC continued its slush bag and fish hold insulation programs into 2005. A new feature was the offering of plastic totes to drift and gillnetters on a first-come first-serve basis. The program was a success with 40 totes delivered to BBEDC residents participating in the Naknek and Nushagak River fisheries.

The only downside to the program was that a number of individuals had to be turned away due to the limited number of totes ordered for 2005. However, BBEDC is working through its community liaisons to make the program available to people in 2006.

### **4E CDQ Halibut Fishery**

The full report for 2005 will be provided during the third quarter. The preliminary numbers show that the entire 4E quota of 107,000 lbs was harvested and that by year-end some quota will likely need to be transferred from 4D.

## **Community & Business Development Funds**

### **Community and Business Development Funds Program**

BBEDC received the following applications during the 2nd quarter:

- Technical Assistance:
  - Native Village of South Naknek – South Naknek Fisheries Development Center expansion feasibility study and funding search – application approved
  - Small business plan & finance search – application denied due to project being non-fishery related
  - Small business plan & finance search – application denied due to incompleteness and non-fisheries related
- Community Seed Funds:
  - King Salmon Tribe – King Salmon Boat Storage Project, Phase 2 –\$100,000 approved
  - Levelock Village Council – Levelock Dock and Boat Storage Facility Plan – \$18,000 approved
  - City of Manokotak – Acquisition of Excavator, additional funds for price increases – \$8,365.25 approved.
  - Clarks Point –reconsideration of Seed grant for health clinic – \$100,000 approved and awaiting written concurrence from DCCED/NMFS.
- Infrastructure Matching Fund:

- Pilot Point Traditional Council - Ice Machine Enhancement –\$30,000 approved

### **Community Liaison Program**

A total of four liaisons were employed on a full-time basis during the quarter. The others worked on a part-time basis as fishing season got underway. We expect that most liaisons will return to regular work hours in August. Here is a list of the liaisons and their communities.

Aleknagik Julie Ilutsik	Manokotak Carla Moore
Clarks Point Danny Wassily	Pilot Point John Kalmakoff Jr.
Dillingham & Ekuk Andrea Ruby	Portage Creek Lena Kapotak
Egegik Corrine Olson	Port Heiden John Christensen
Ekwok Richard Stermer	South Naknek Karl Rawson
King Salmon Bucko Angasan	Togiak Martha Kvamme
Levelock Howard Nelson	Twin Hills Diane Abraham
Naknek Chuck Johnson	Ugashik Nancy Flensburg

### **Permit Brokerage**

A final reconciliation of the 2005 season will be conducted during the third quarter. 2005 was another busy season with preliminary numbers showing that over \$10,000 in fees and permit payments were channeled through the brokerage office on behalf of individual fishermen to the Commercial Fisheries Entry Commission. As of July 15 (third quarter) the following services were provided.

- Permit Renewal: 76
- Intent to Permanently Transfer: 5
- Permanent Transfer: 9
- Emergency Transfer: 121
- Vessel License New & Renewal: 43
- Duplicate License/Emergency License: 29

- Boat License (USCG): 9
  - Client Intakes but unable to provide service: 59\*
  - Miscellaneous: 18\*\*
  - Permits Saved: 1 \*\*\*
  - Total Functions: 369
- \*the majority of this group includes clients that had a permit to transfer or clients looking for a permit to receive under an emergency transfer. We were unable to fulfill these requests because permit holders didn't have medical certificates or proof of economic hardship situation.
  - \*\*includes client services begun under the previous broker(s) but completed during this season or other one-time activities, i.e. sale finalized, payments made to client or banking institute, etc.
  - \*\*\*Client was convinced by a non-Alaska collection agency to sell his permit to pay a past-due loan of less than \$5,000. We brokered an emergency transfer for the 2005 season with promised payment to the lending institute.

### Community Fish Processing Feasibility Studies

In 2004, BBEDC contracted with the Lake & Peninsula Business Development Center to provide feasibility studies on fish processing capabilities in the following communities: Egegik, Naknek, Ugashik, King Salmon, Dillingham and Togiak.

The Lake and Peninsula Business Development Center recently underwent a change of key staff bringing with it a revised commitment for completing the feasibility studies on September 10. The accompanying business plans will be submitted no later than December 31.

### Interest Rate Assistance

The interest rate assistance program is entering into its second year. The program helps fishermen meet their debt obligations by paying a portion of annual interest costs on fishery loans related to vessels, gear, or permit purchases. Recipients must demonstrate their BBEDC residency. The interest payments are sent directly to the respective lending institution and applied to the account of the individual borrower. The awards are capped at \$4,000 per BBEDC resident.

The following is an activity summary for the second quarter:

<b>\$dollar</b>	<b>Lending Agency*</b>	<b>Date</b>	<b>Comments</b>
\$4,000.00	ADI	4/4/2005	Completed
\$ 744.60	ADI	4/6/2005	Completed
\$ 340.80	ADI	4/20/2005	Completed
\$ 65.90	ADI	4/20/2005	Completed
\$ -	ADI	4/22/2005	Pending – new loan awaiting approval by ADI
\$ -	ADI	5/11/2005	Pending – awaiting additional information

\*Division of Investments (Department of Commerce, Community & Economic Development)

### **Tax Assistance**

No activity in the Tax Assistance Program took place during the 2<sup>nd</sup> Quarter. The program will be reviewed during the annual November budget cycle in anticipation of providing it for the 2006 season.

### **Community Planning Grants**

Following is the 2<sup>nd</sup> quarter status of community planning grants for BBEDC communities:

- Aleknagik - community survey & meetings in progress
- Dillingham – community survey & meetings in progress
- Egegik – preparing community plan draft
- Ekuk – retained consulting firm
- Ekwok – preparing final draft
- King Salmon – completed community meeting & survey
- Levelock – awaiting grant agreement
- Manokotak – preparing draft
- Naknek – preparing final draft
- Pilot Point – executed grant agreement
- Port Heiden – executed grant agreement
- Portage Creek – executed grant agreement
- South Naknek – community survey & meetings in progress
- Togiak - community survey & meetings in progress
- Twin Hills - community survey & meetings in progress
- Ugashik - community survey & meetings in progress

## **2003-2005 Milestones**

### **Administration**

#### ***Objective - Maintain an effective management organization***

##### **Review corporate and personnel policies**

- 1) *Milestone* - Review corporate policies, articles and bylaws.

The policy committee reviewed several corporate policy matters at the May 2005 meeting.

- 2) *Milestone* – Conduct board training.

Sexual harassment training was conducted during the May 2005 board meeting.

- 3) *Milestone* – Perform staff evaluations.

Several staff evaluations were administered during the 2<sup>nd</sup> quarter.

##### **Maintain an effective budget process**

- 4) *Milestone* – Allocate CDQ royalties in the following manner -- 50% to Capital Investment Fund -- 45% to operations, and 5% to Harvey Samuelson Scholarship Trust.

CDQ Royalties are allocated 50/45/5 as payments come in throughout the year and are reconciled on a quarterly basis.

**This milestone was followed as applicable during the second quarter.**

- 5) *Milestone* - Approve operating plan and budget.

The 2006 budget will be approved at the Annual meeting held in November 2005.

### **Community Outreach**

#### ***Objective -- Maintain and improve outreach to BBEDC communities***

- 6) *Milestone* -- Travel to communities to promote BBEDC programs.

The staff made several community visits during the 2<sup>nd</sup> quarter 2005.

##### **Provide BBEDC information to communities**

- 7) *Milestone* – Maintain current information on community bulletin boards.

Community liaisons are primarily relied upon to fulfill this function. BBEDC staff also distributes information during regular travel to CDQ communities.

8) *Milestone* – Send out flyers, radio, and cable announcements to promote BBEDC programs.

This is done on a regular basis by the employment and training, regional fishery, and other staff.

9) *Milestone* - Distribute a quarterly newsletter to BBEDC households.

The BBEDC Tide will be mailed to all CDQ box holders in August 2005 (third quarter).

10) *Milestone* - Distribute an annual report to BBEDC households.

The 2004 report will be mailed out during September/October of 2005.

11) *Milestone* – Maintain an active BBEDC website.

The website is being revamped. BBEDC sent a staff into Anchorage for specialized training for the purpose of doing future website updates in-house.

## **Community Liaison Program**

12) *Milestone* – Provide ongoing support and training to BBEDC community liaisons.

Training sessions were held in Dillingham and King Salmon in early March 2005. Liaisons and their supervisors from 15 of the 17 communities attended. Additional training will be conducted in the other two communities later in the year.

## **Regional Fisheries Development**

***Objective - Enhance and expand regional fisheries opportunities in Bristol Bay***

(13) *Milestone* - Select initiatives annually for regional fisheries development.

Several new projects are underway for 2005 including the development of a regional icing coalition for Bristol Bay. Other efforts include expanding the Bristol Bay Wild Salmon quality assurance program and exploring additional business models for the Bristol Bay Fish Company.

14) *Milestone* - Investigate market opportunities that promote regional brand identity.

BBEDC worked with three companies during the 2005 summer to sell and promote Bristol Bay salmon. A more detailed report will be later in the year.

15) *Milestone* – Develop quality standards for Bristol Bay salmon harvesters.

An extensive program is underway in 2005 to educate fishermen about the handling practices required in the Bristol Bay Wild Salmon certification program. An early look at the program indicates it was highly successful this past summer. A more detailed report will be submitted later in the year.

*16) Milestone - Explore value-added opportunities in-region.*

There has been no significant progress on this milestone to date.

## **Bristol Bay Fish Company**

**Provide communities the opportunity to learn about operating a seafood company**

*17) Milestone – Conduct BBFC as a learning environment for operating a seafood company.*

A 2004 year-end report for BBFC was made available during the 1<sup>st</sup> quarter 2005. During the summer of 2005 (third quarter) BBEDC produced a significant amount of finished product that will be sold to east coast restaurants and major supermarket chains.

## **Ice Machine Support**

*Objective – Encourage community ownership of ice machines*

*18) Milestone - Provide ice machines and support services in BBEDC communities.*

Staff was directed to work with Igushik and Ekuk representatives regarding cost estimates for operation and maintenance of ice machines.

## **4E Halibut Fishery**

*Objective - Manage 4E halibut fishery to maximize benefits to residents*

*19) Milestone - Manage 4E halibut fishery to provide benefits to resident fishermen.*

The final numbers for the 2005 4E fishery will be tallied and reported in the third quarter report.

*20) Milestone - Hold workshops to promote good fishing practices and use of proper safety techniques.*

No workshops were held during the first two quarters of 2005.



## **Bristol Bay Permit Brokerage**

***Objective - Maintain resident ownership of Bristol Bay limited entry permits and provide support services to Bristol Bay fishermen***

- 21) *Milestone* - Provide services to Bristol Bay fishermen in an effort to maintain local ownership of limited entry permits in CDQ and non-CDQ communities.

The 2005 summer season saw another busy season for the brokerage staff. For more details please see the report in the non-confidential portion of the quarterly report.

- 22) *Milestone* - BBEDC will fund an interest rate support program to help CDQ fishermen with fishery loan payments.

Nearly 30 applications were approved during the 1<sup>st</sup> quarter. Several more were approved in the second quarter. The bulk of the activity will occur after the summer salmon season when loans traditionally come due.

### **Work with residents to resolve tax and debt problems affecting permit ownership**

- 23) *Milestone* – Interact with the IRS and financial institutions on behalf of permit holders.

With salmon prices on a slight upswing in 2005 there has been increased interest in purchasing into the Bristol Bay salmon fishery. Incoming calls are expected to increase during the third and fourth quarters due to the higher prices from the recently concluded salmon season.

## **Community and Business Development Program**

***Objective – Promote in-region fishery infrastructure development and technical assistance***

- 24) *Milestone* – Provide \$1,000,000 for approved community infrastructure proposals.

A small award for the community of Pilot Point was approved during the May 2005 board meeting.

- 25) *Milestone* – Provide \$100,000 per BBEDC community in seed funds during CDP cycle.

Several Seed Fund projects were approved during the May 2005 board meeting.

- 26) *Milestone* - Monitor completion requirements for approved projects.

This activity occurs regularly throughout the year.

- 27) *Milestone* - Provide grant writing and business planning services to BBEDC communities and residents.

An application for technical assistance relating to a Fisheries Development Center in South Naknek was approved during the 2<sup>nd</sup> quarter.

## **Bristol Bay Science and Research Institute**

### ***Objective - Promote in-region scientific research and education programs***

28) *Milestone* - Maintain core funding of \$283,000 to the Institute.

Funding for fiscal year 2005 was provided to the institute as required.

29) *Milestone* - Increase research and management employment opportunities for Bristol Bay residents.

BBSRI successfully provided for several internships during the second quarter. The interns were stationed in various locations throughout Bristol Bay.

30) *Milestone* – Conduct applied research to improve the management of area fisheries.

Several BBSRI projects designed to improve management of the area's salmon fisheries were underway during the 2<sup>nd</sup> quarter including, the Port Moller Test fishery, the catch sampling project and the Nushagak sonar project.

### **Support fisheries research with grant funding**

31) *Milestone* - Secure external funds to support in-region fisheries research and monitoring.

The institute has successfully procured funding from a number of granting agencies. Congressional funding is also being sought.

## **Seafood Industry Investments**

### ***Objective - Manage Capital Investment Fund to provide revenues to BBEDC in perpetuity***

#### **Manage CIF to provide maximum return within established investment policy**

32) *Milestone* - Monitor marketable securities fund to insure adequate performance.

The quarterly reports from PRIME Asset Consulting measure the performance of all fund managers and were reviewed by the Financial Officer.

Audited performance numbers are available on a quarter lag. As of June 30, 2005, the CIF Marketable Securities returned 1.6% for the trailing twelve-month periods.

#### **Seek seafood industry investment opportunities**

33) *Milestone* – Actively seek opportunities that meet CIF investment criteria of long-term averages of total return of 15%.

During the second quarter BBEDC conducted due diligence on several prospective Bering Sea investments.

34) *Milestone* - Obtain state and federal approval for all board approved investments.

One plan amendment was submitted to the state, which was approved during the 1<sup>st</sup> quarter 2005.

### **Monitor seafood industry investments for performance and profitability**

35) *Milestone*- Attend subsidiary board and LLC management committee meetings.

Staff attended the Bristol Leader, Dona Martita and Arctic Fjord meetings during the 1<sup>st</sup> quarter 2005.

36) *Milestone*- Prepare quarterly and annual performance reports on investment activities.

A report was provided to the BOD by the Seafood Investment Officer during the February 2005 meeting.

37) *Milestone*- Track investment profitability per CIF criteria of declared distributions of total initial investment of 7% (exclusive of a large offshore pollock investment after 2003).

The Seafood Investment Officer and Financial officer track all investment activity as outlined in the 2003-2005 CDP.

### **Marketing and Sales**

#### ***Objective -- Review CDQ harvest partner marketing plans***

38) *Milestone* - Review and compare plans with ongoing sales results.

The plans are reviewed on a regular basis by the Seafood Investment Officer and Quota Manager.

39) *Milestone* - Research opportunities in marketing of CDQ and IFQ products.

BBEDC has plans to initiate a marketing program in the 2006-2008 CDP. In the meantime, opportunities will continue to be explored.

### **CDQ Harvest and Management**

***Objective – Limit bycatch and manage CDQ’s to maximize benefit to BBEDC***

**Provide oversight and management of all CDQ fishing**

*40) Milestone - Review CDQ harvest partner fishing plans.*

BBEDC staff traveled to Seattle during the first quarter and met with industry representatives to discuss the fishing plan activity for 2005. Throughout the year, the quota manager maintains frequent and regular contact with industry representatives via phone and email.

*41) Milestone – Review operations with CDQ harvest partners.*

The quota manager and seafood industry officer correspond regularly with BBEDC harvest partners on all operational activities. Senior staff at BBEDC attends various subsidiary board meetings each quarter.

*42) Milestone – Work with CDQ groups on harvesting and management issues.*

BBEDC’s quota manager will continue to manage flatfish and pollock management pools for several CDQ groups in 2005.

**CDQ Program Advocacy**

***Objective -- Advocate the policy interests of the CDQ program***

*43) Milestone - Represent CDQ interests at the NPFMC, IPHC, and other CDQ related forums.*

BBEDC has a board of director finishing a three-year term on the North Pacific Fishery Management Council. In June 2005, BBEDC’s quota manager was approved by the U.S. Secretary of Commerce as a new member on the NPFMC. A BBEDC board of director also serves on the Alaska Board of Fisheries.

**Employment**

***Objective - - Provide employment for Bristol Bay residents and monitor career advancement***

**Provide employment opportunities with CDQ harvest partners**

*44) Milestone – Place a total of 25 CDQ and non-CDQ residents with CDQ harvest pollock partner(s) each year.*

A total of 24 residents were placed with pollock partners in the 2<sup>nd</sup> quarter 2005.

*45) Milestone – Place 12 entry level hires with CDQ multi-species harvest partners.*

Five residents were placed with multi-species partners in the first half of calendar year 2005.

### **Provide employment in advanced positions with CDQ harvest partners**

46) *Milestone* – Monitor career progression opportunities with CDQ harvest partners.

Two BBEDC residents became full share crew members with Kaldestad Fisheries in 2005.

### **Collaborate with regional and statewide entities**

47) *Milestone* - Work with Bristol Bay and statewide service providers to create employment and training opportunities in the region.

BBEDC Employment & Training staff meets periodically with BBNA Education and Training staff and DOL staff to consider collaborative efforts to joint funding of students attending vocational and higher education programs.

### **Training**

*Objective -- Develop the human resource potential of Bristol Bay CDQ and non-CDQ residents through vocational training*

#### **Provide Adult Basic Education and General Education Diploma training**

48) *Milestone* - Provide ABE training for a minimum of 150 residents.

Forty- nine residents of the Bristol Bay region have taken GED classes thus far in 2005.

49) *Milestone* - Provide GED training for a minimum of 16 residents.

Forty- two Bristol Bay residents took GED classes in the first two quarters with thirteen students earning their GED.

#### **Provide basic vocational/technical training in-region**

50) *Milestone* - Provide basic vocational/technical training for a minimum of 60 residents.

BBEDC has provided basic vocational/training for a total of 130 residents in 2005.

51) *Milestone* - Provide training opportunities in BBEDC communities.

BBEDC has supported training in Dillingham, Togiak, King Salmon, Egegik, and Naknek in 2005.

### **Provide advanced vocational technical scholarships in approved programs**

52) *Milestone* - Provide advanced vocational/technical training for a minimum of 20 residents.

BBEDC provided nine vocational scholarships in 2005. BBEDC sponsored one fisheries related advanced Voc/Tec class that (12) residents attended in the first quarter.

## **Internships**

***Objective -- Provide internships in various settings in Bristol Bay and with CDQ harvest partners***

53) *Milestone*- Place a total of nine interns in the Bristol Bay region each year.

During the second quarter, there were twenty two interns in the BBEDC region.

54) *Milestone* - Place a total of five interns with CDQ harvest partners located outside of the Bristol Bay region.

During the second quarter, there were three interns with CDQ harvest partners

## **Work readiness opportunities for youth interns**

55) *Milestone* - Collaborate with regional agencies and others to provide youth internships in Bristol Bay.

BBEDC had five youth interns in the second quarter 2005.

## **Education Initiative**

***Objective -- Provide academic scholarship program and other education opportunities for CDQ community residents***

**Manage Harvey Samuelsen Scholarship Trust to provide growth in perpetuity**

56) *Milestone* - Inflation-proof Trust over the preceding five-year period.

The Trust's investments have returned 3.45% for the preceding five year period versus inflation of 2.6%.

57) *Milestone* - Review Trust investment policy each CDP cycle.

Revisions to the Trust's Investment Policies will be approved at a later board meeting in 2005.

58) *Milestone* - Award 3% of previous year's audited net assets in scholarships.

The 3rd disbursement of 2004-2006 awards totaled \$2,053 to two recipients.

59) *Milestone* - Monitor scholarship recipients for academic progress.

Staff traveled to UAA and UAF during the second quarter and met with BBEDC students.

### **Student Loan Forgiveness Project**

60) *Milestone* - Implement and regularly monitor the project.

During 2<sup>nd</sup> quarter of 2005 we continued to advertise for this program. A total of \$1,636 in students loans were paid by BBEDC.

### **Career & College Development Fund**

61) *Milestone* – Place 10 residents in the program and monitor their progress.

During 2<sup>nd</sup> quarter three residents received awards for a total of \$1,584.

### **Salmon Camp support**

62) *Milestone* – Continue to develop the camp and its curriculum in an effort to promote fishery management and research career opportunities for Bristol Bay youth.

A planning meeting was held during the 2<sup>nd</sup> quarter with Salmon Camp staff and partners. Additional funding sources are in the process of being explored.

63) *Milestone* -- Recruit camp participants from all Bristol Bay school districts.

The recruiting process for the 2005 camp was completed. A full report will be provided during the 3<sup>rd</sup> quarter report.

## **Grants**

### ***Objective -- Pursue grants to help fund BBEDC programs***

64) *Milestone* - Grant funds will support at least 10% of the total budget of non-profit projects in 2004.

In 2004, 16% of the total budget for non-profit projects was supported through grant funds.

65) *Milestone* - Grant funds will support at least 15% of the total budget of non-profit projects in 2005.

The requirements in this milestone have been satisfied in the second quarter with a percentage calculated at 23.7%.

66) *Milestone* – Administer and provide grant reporting as required.

The reports for the period ending June 30, 2005 are being prepared and filed as required.

## B. Outreach

Please see the quarterly highlights for more detail.

### Employment Data 2nd Quarter April. 1<sup>st</sup> – June 30<sup>th</sup>

	<u>Quarter</u>		<u>Year-To-Date</u>	
	People	Wages	People	Wages
Management/Admin	17	\$260,645	18	\$512,468
CDQ Pollock Related				
A SEASON	24	\$225,897	24	\$389,126
B SEASON	0	0	0	0
Other Fishing	88	\$354,421	90	\$388,681
Other Employment	13	\$54,555	19	\$73,384
Internships	31	\$38,985	32	\$53,115
Total of Rows	173	\$922,456	183	\$1,416,774
Unique Individual Total	173	\$922,456	183	\$1,416,774

## Employment Summary

### Unique Individuals\*

One hundred seventy three (173) unique individuals worked via BBEDC affiliated jobs in the second quarter. Discrepancies are noted in the footnotes below.

### Management and Administration

Seventeen individuals filled seventeen positions with BBEDC in the 2nd quarter. Sixteen of the individuals worked in the first quarter.



## **Pollock A Season**

Twenty four Bristol Bay area residents filled positions with American Seafoods for A season. Twenty three of these worked in the first quarter. Individuals resided in the following Bristol Bay area communities: Togiak, Manokotak, Aleknagik, Dillingham, Ekwok, and New Stuyahok.

## **B Season**

No activity this quarter

## **Other Fishing**

One resident from Manokotak worked with U.S. Seafoods this quarter. One resident from Koliganek worked for Alaskan Leader. Eighty six resident fishermen participated in the local Halibut fishery from Dillingham, Togiak, Manokotak, Pilot Point, Naknek, Egegik, Aleknagik, and Port Heiden.

## **Other Employment**

Thirteen residents from Bristol Bay area communities, including: Dillingham Egegik, Manokotak, South Naknek, Iliamna, and New Stuyahok worked at the new Icicle plant in Egegik, as seafood processors, laborers, office administration and Security. One of these residents worked in the first quarter.

## **Internships Summary**

Four Interns that worked in the first quarter also worked in the second quarter.

### **Icicle Seafood's Office**

One resident from Dillingham completed an internship in Icicle Seafood's Seattle office.

### **Icicle Vessel/Plant**

One resident from Naknek completed an internship with Icicle Seafood's value-added plant in Bellingham in shipping and receiving.

### **American Seafood's Office**

One resident from Togiak continued as an internship in the American Seafood's Seattle office. This is now an advanced internship in information technology and human resources.

## **In-Region Interns**

BBEDC had one advanced Fisheries Research /Admin. Assistant Internship in Naknek complete their internship in the fourth quarter last year but was paid in 2005. BBEDC had 12 interns in the region this quarter with the City of Aleknagik, ADF&G Portage Creek Sonar

Camp, USF&W, City of Dillingham, Port of Bristol Bay, Village of Pilot Point, Choggiung Limited, Levelock Village Council, and Bristol Bay Permit Brokerage at BBEDC.

### Youth Interns

BBEDC had one Dillingham high school intern continue in our office this quarter. We also had five other youth interns with, King Salmon Village Council, USF&W Visitors center in King Salmon, USF&W Fisheries research in Dillingham, and two with the City of Dillingham Library.

### BBSRI Interns

BBSRI had five Interns in the second quarter 2005 with two as smolt catch samplers on the Alagnak River and three inshore catch samplers around the region.

### Training Data

#### 2nd Quarter

April. 1<sup>st</sup> – June 30<sup>th</sup>

	Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
<b>Scholarships</b>				
Post-secondary	5	\$3,637	76	\$250,848
Vocational	19	\$30,120	28	\$39,650
<b>Voc-Tech Classes</b>				
Advanced Vocational				
Basic Vocational	71	\$4,828	130	\$16,692
<b>Other Training</b>				
Fisheries Related	1	\$2,750	13	\$46,608
Student Loans				
CDQ Staff/Board	34	\$9,875	34	\$12,358
Other				
<b>Other Expenditures</b>				
To Educational Institutes				
Educational Endowment Funds				
Other	47	\$12,606	91	\$13,660
<b>Total</b>	177	\$63,816	372	\$37,9816

## **Scholarships**

### **College Development Fund**

Three residents from Dillingham, and Naknek, received College Development Fund Scholarships (part-time students). One of these received an award in the first quarter.

### **Harvey Samuelson Scholarship Trust**

The Harvey Samuelson Scholarship Trust distributed two scholarships to students from, Dillingham and King Salmon, both received awards in the first quarter.

### **Vocational Scholarships**

BBEDC awarded twenty vocational scholarships during the second quarter. Residents of South Naknek, Naknek, King Salmon, Aleknagik, Dillingham, Egegik, Ugashik and Manokotak attended the following trainings: 40 hour Hazwopper Courses, Real Estate Law, Quick Books, Business and Office Administration, Culinary Arts and Information Technology courses.

## **Vocational-Technical Classes**

### **Basic Voc/Tech**

During the second quarter, 71 BBEDC residents attended Basic Vocational classes in the following areas: Personal Income tax, Private Ground School, Adult CPR & First Aid and Mining & Fish Can They Coexist. The classes took place in Dillingham, Togiak, Naknek and King Salmon. Residents who attended were from the following communities: Togiak, Naknek, King Salmon, South Naknek, Aleknagik, Clarks Point, Levelock, Koliganek, and New Stuyahok.

### **Advanced Voc/Tech**

No activity this quarter

### **Fisheries Related**

One resident from Ugashik attended a one-week AMSEA class on Training the Trainer, receiving certification to teach AMSEA Marine Safety and Survival classes.

### **Student Loans**

BBEDC currently has no student loan program.

### **CDQ Staff/Board**

Seventeen (17) board members and seventeen (17) staff attended Sexual Harassment training. Five staff members took individual training this quarter consisting of , HTML computer training,

Alaska Employment Law Update, Payroll Management in Alaska, Leadership Communications, and an Accounting Process Improvement course.

## **Other Expenditures**

BBEDC supplements the funding of the ABE/GED program administered by UAF Bristol Bay Campus. Twenty residents took ABE classes this quarter. Twenty-seven residents took GED classes. Residents were from the following Bristol Bay area communities: Aleknagik, Chignik Lake, Dillingham, Kokhanok, Levelock, Manokotak, Newhalen, Pilot Point, Togiak, South Naknek, Port Alsworth, and Twin Hills. The GED program has had thirteen (13) graduates this year from the following communities: Dillingham, King Salmon, Kokhanok, and Togiak.

## **E. Other Issues**

There were no other issues to report during the 2<sup>nd</sup> quarter.

## **III. ADMINISTRATION**

### **A. Board Activities**

#### **1. Change in Members**

There were no changes in the board during the 2<sup>nd</sup> quarter 2005. The committee assignments went unchanged.

### **B. State of Alaska Reporting Compliance**

There are no issues pending.

<b>Number</b>	<b>2005 CDP Amendment Log Amendment Description</b>	<b>Date Received</b>	<b>Date Forwarded</b>	<b>Approval Received</b>
05-01BB	Transfer of YDFDAs 2005 CDQ BS opilio to BBEDC	01/19/2005	01/19/2005	01/20/2005
05-02BB	Transfer of BSAI Pollock and bycatch from CBSFA to BBEDC	01/24/2005	01/24/2005	01/26/2005
05-03BB	Transfer of BSAI Pollock and bycatch from CVRF to BBEDC	01/25/2005	01/25/2005	01/26/2005
05-04BB	Transfer of BSAI Pollock and bycatch from YDFDA to BBEDC	01/24/2005	01/24/2005	01/26/2005
05-05BB	Transfer of flatfish species and bycatch from CVRF to BBEDC	01/28/2005	01/28/2005	01/28/2005
05-06BB	Transfer of flatfish species and bycatch from YDFDA to BBEDC	01/28/2005	01/28/2005	01/28/2005
05-07BB	Transfer of flatfish species and bycatch from CBSFA to BBEDC	01/31/2005	01/31/2005	01/31/2005
05-08BB	Transfer of AI pollock from YDFDA to BBEDC	02/04/2005	02/04/2005	02/07/2005
05-09BB	Transfer of AI pollock from NSEDC to BBEDC	02/10/2005	02/10/2005	<b>02/11/2005</b>
05-10BB	Transfer of AI pollock from APICDA to BBEDC	02/16/2005	02/16/2005	<b>02/16/2005</b>
05-11BB	Substantial Amendment F/V Defender transaction	02/22/2005	02/24/2005	02/25/2005
05-12BB	Transfer of BS opilio crab from BBEDC to CVRF	02/18/2005	02/18/2005	<b>02/18/2005</b>
05-13BB	Transfer of BS other rockfish from YDFDA to BBEDC	03/17/2005	03/17/2005	03/17/2005
05-14BB	Transfer of CDQ from CVRF to BBEDC	03/17/2005	03/17/2005	w/drawn
05-15BB	Transfer of pollock from YDFDA to BBEDC	03/21/2005	03/21/2005	03/21/2005
05-16BB	Transfer of AI Pollock from BBEDC to APICDA			
05-17BB	Clarks Point Seed Funding Project	6/21/05	-----	Pending

## A. Target Fishery Harvest Activity

<b>Pollock Target Fishery Harvest Activity</b> <b>Second Quarter as of June 30, 2005</b>								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	31,574.000	31,575.521				31,575.521	76.670%
B Season (60%)	mt	47,361.000		9,608.084			9,608.084	23.330%
BS Pollock Total	mt	78,935.000	31,575.521	9,608.084			41,183.605	100.000%
<b>Bycatch</b>								
Pacific Cod	mt	3,679.500	89.730	19.808			109.538	0.266%
BS FG Sablefish	mt	48.800					0.000	0.000%
AI FG Sablefish	mt	74.670					0.000	0.000%
BS Sablefish	mt	42.960	0.017				0.017	0.000%
AI Sablefish	mt	21.050					0.000	0.000%
WAI Atka Mackerel 543	mt	818.000					0.000	0.000%
CAI Atka Mackerel 542	mt	1,463.450					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	297.350	0.006	0.031			0.037	0.000%
Yellowfin Sole	mt	4,170.240	1.272	1.476			2.748	0.007%
Rock Sole	mt	1,858.990	27.224	1.262			28.486	0.069%
BS Greenland Turbot	mt	84.090	0.405	0.084			0.489	0.001%
AI Greenland Turbot	mt	27.400					0.000	0.000%
Arrowtooth Flounder	mt	410.000	5.648	1.513			7.161	0.017%
Flathead Sole	mt	682.230	59.450	7.573			67.023	0.163%
Other Flatfish	mt	129.370	3.182	0.829			4.011	0.010%
Alaska Plaice	mt	299.000	0.217	0.159			0.376	0.001%
BS Pacific Ocean Perch	mt	51.070	0.676				0.676	0.002%
WAI Pacific Ocean Perch 543	mt	204.150					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	119.200					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	120.650					0.000	0.000%
BS Other Rockfish	mt	10.950	1.811	0.120			1.931	0.005%
AI Other Rockfish	mt	14.720					0.000	0.000%
Other Species	mt	0.000	18.859	8.031			26.890	0.065%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,117.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	38,050.000		8.809			8.809	0.000
Zone 2 Bairdi Tanner Crab	ea	116,843.000	13.779	0.094			13.873	0.000
Opilio Tanner Crab	ea	183,532.000					0.000	0.000
Pacific Halibut (mortality)	mt	138.860	1.336	0.094			1.430	0.000
Chinook Salmon	ea	1,161.000	891.464	59.949			951.413	0.023
Non-Chinook Salmon	ea	1,682.000					0.000	8.000

Pacific Cod Target Fishery Harvest Activity								
Second Quarter as of June 30, 2005								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	2,207.700	1,743.889				1,743.889	100.000%
B Season (40%)	mt	1,471.800					0.000	0.000%
Pacific Cod Total	mt	3,679.500	1,743.889				1,743.889	100.000%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A	6.190				6.190	0.355%
BS FG Sablefish	mt	48.800					0.000	0.000%
AI FG Sablefish	mt	74.670					0.000	0.000%
BS Sablefish	mt	42.960					0.000	0.000%
AI Sablefish	mt	21.050					0.000	0.000%
WAI Atka Mackerel 543	mt	818.000					0.000	0.000%
CAI Atka Mackerel 542	mt	1,463.450					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	297.350					0.000	0.000%
Yellowfin Sole	mt	4,170.240					0.000	0.000%
Rock Sole	mt	1,858.990	0.070				0.070	0.004%
BS Greenland Turbot	mt	84.090	0.092				0.092	0.005%
AI Greenland Turbot	mt	27.400					0.000	0.000%
Arrowtooth Flounder	mt	410.000	2.000				2.000	0.115%
Flathead Sole	mt	682.230	0.978				0.978	0.056%
Other Flatfish	mt	129.370	0.119				0.119	0.007%
Alaska Plaice	mt	299.000					0.000	0.000%
BS Pacific Ocean Perch	mt	51.070	0.002				0.002	0.000%
WAI Pacific Ocean Perch 543	mt	204.150					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	119.200					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	120.650					0.000	0.000%
BS Other Rockfish	mt	10.950	0.153				0.153	0.009%
AI Other Rockfish	mt	14.720					0.000	0.000%
Other Species	mt	0.000	55.071				55.071	3.158%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,117.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	38,050.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	116,843.000					0.000	0.000
Opilio Tanner Crab	ea	183,532.000					0.000	0.000
Pacific Halibut (mortality)	mt	138.860	2.425				2.425	0.001
Chinook Salmon	ea	1,161.000					0.000	0.000
Non-Chinook Salmon	ea	1,682.000					0.000	0.000

**Yellowfin Sole Target Fishery Harvest Activity**  
**Second Quarter as of June 30, 2005**

CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
Yellowfin Sole	mt	4,170.240		2,915.012			2,915.012	100.000%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A		35.670			35.670	1.224%
Pacific Cod	mt	3,679.500		29.221			29.221	1.002%
BS FG Sablefish	mt	48.800					0.000	0.000%
AI FG Sablefish	mt	74.670					0.000	0.000%
BS Sablefish	mt	42.960					0.000	0.000%
AI Sablefish	mt	21.050					0.000	0.000%
WAI Atka Mackerel 543	mt	818.000					0.000	0.000%
CAI Atka Mackerel 542	mt	1,463.450					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	297.350					0.000	0.000%
Rock Sole	mt	1,858.990		1,463.988			1,463.988	50.222%
BS Greenland Turbot	mt	84.090					0.000	0.000%
AI Greenland Turbot	mt	27.400					0.000	0.000%
Arrowtooth Flounder	mt	410.000		0.556			0.556	0.019%
Flathead Sole	mt	682.230		0.325			0.325	0.011%
Other Flatfish	mt	129.370		40.799			40.799	1.400%
Alaska Plaice	mt	299.000					0.000	0.000%
BS Pacific Ocean Perch	mt	51.070		0.018			0.018	0.001%
WAI Pacific Ocean Perch 543	mt	204.150					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	119.200					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	120.650					0.000	0.000%
BS Other Rockfish	mt	10.950					0.000	0.000%
Other Species	mt	0.000		52.594			52.594	1.804%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	7,117.000					0.000	0.000%
Zone 1 Bairdi Tanner Crab	ea	38,050.000					0.000	0.000%
Zone 2 Bairdi Tanner Crab	ea	116,843.000					0.000	0.000%
Opilio Tanner Crab	ea	183,532.000					0.000	0.000%
Pacific Halibut (mortality)	mt	138.860		22.027			22.027	0.756%
Chinook Salmon	ea	1,161.000					0.000	0.000%
Non-Chinook Salmon	ea	1,682.000					0.000	0.000%



Halibut Target Fishery Harvest Activity												
Second Quarter as of June 30, 2005												
CDQ Reserve Category	Units	Annual Allocation	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
4D Halibut	lbs	141,570			141,570						0.0%	141,570
4E Halibut	lbs	107,700			107,700		107,838			107,838	100.1%	-138

Bering Sea Sablefish Target Fishery Harvest Activity									
Second Quarter as of June 30, 2005									
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest	
BS FG Sablefish	mt	48.800	9.811	37.689			47.500	100.0%	
<b>Bycatch</b>									
BS Greenland Turbot	mt	84.090	0.528	0.038			0.566	1.2%	
Arrowtooth Flounder	mt	410.000	1.084				1.084	11.0%	
Other Flatfish	mt	129.370		0.027			0.027	0.1%	
BS Other Rockfish	mt	10.950	0.013	0.113			0.126	0.3%	
Other Species	mt	0.000		0.381			0.381	0.8%	

Aleutian Islands Sablefish Target Fishery Harvest Activity									
Second Quarter as of June 30, 2005									
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest	
AI FG Sablefish	mt	74.670		6.978			6.978	100.0%	
<b>Bycatch</b>									
AI Greenland Turbot	mt	27.400		0.056			0.056	0.8%	
Arrowtooth Flounder	mt	410.000		0.031			0.031	0.4%	
AI Other Rockfish	mt	14.720		0.761			0.761	10.9%	
Other Species	mt	0.000		0.060			0.060	0.9%	

## MS-CDQ Account Status Report, Second Quarter as of June 30, 2005

CDQ Reserve Category		Alloc Amount	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	MTs Harvest	Percent Harvested	Remaining	Remaining
BS Pollock	mt	31,447.500	48,427.500		79,875.000	31,575.521	9,608.084			41,183.605	51.560%	38,691.395	48.44%
Pacific Cod	mt	3,244.500	435.000		3,679.500	1,833.619	49.029			1,882.648	51.17%	1,796.852	48.83%
BS FG Sablefish	mt	48.800	0.000		48.800	9.811	37.689			47.500	97.34%	1.300	2.66%
AI FG Sablefish	mt	74.670	0.000		74.670	0.000	6.978			6.978	9.35%	67.692	90.65%
BS Sablefish	mt	20.240	22.720		42.960	0.017	0.000			0.017	0.04%	42.943	99.96%
AI Sablefish	mt	9.800	11.250		21.050	0.000	0.000			0.000	0.00%	21.050	100.00%
WAI Atka Mackerel 543	mt	225.000	593.000		818.000	0.000	0.000			0.000	0.00%	818.000	100.00%
CAI Atka Mackerel 542	mt	399.450	1,064.000		1,463.450	0.000	0.000			0.000	0.00%	1,463.450	100.00%
EAI/BS Atka Mackerel 541	mt	84.450	212.900		297.350	0.006	0.031			0.037	0.01%	297.313	99.99%
Yellowfin Sole	mt	1,632.240	2,538.000		4,170.240	1.272	2,916.488			2,917.760	69.97%	1,252.480	30.03%
Rock Sole	mt	715.990	1,143.000		1,858.990	27.294	1,465.250			1,492.544	80.29%	366.446	19.71%
BS Greenland Turbot	mt	40.600	43.490		84.090	1.025	0.122			1.147	1.36%	82.943	98.64%
AI Greenland Turbot	mt	11.400	16.000		27.400	0.000	0.056			0.056	0.20%	27.344	99.80%
Arrowtooth Flounder	mt	198.000	212.000		410.000	8.732	6.233			14.965	3.65%	395.035	96.35%
Flathead Sole	mt	307.230	375.000		682.230	60.428	7.898			68.326	10.02%	613.904	89.98%
Other Flatfish	mt	63.120	66.250		129.370	3.301	41.655			44.956	34.75%	84.414	65.25%
Alaska Plaice	mt	126.000	173.000		299.000	0.217	0.159			0.376	0.13%	298.624	99.87%
BS Pacific Ocean Perch	mt	22.050	29.020		51.070	0.678	0.018			0.696	1.36%	50.374	98.64%
WAI Pacific Ocean Perch 543	mt	57.150	147.000		204.150	0.000	0.000			0.000	0.00%	204.150	100.00%
CAI Pacific Ocean Perch 542	mt	34.200	85.000		119.200	0.000	0.000			0.000	0.00%	119.200	100.00%
EAI Pacific Ocean Perch 541	mt	34.650	86.000		120.650	0.000	0.000			0.000	0.00%	120.650	100.00%
BS Other Rockfish	mt	6.650	4.300		10.950	1.977	0.233			2.210	20.18%	8.740	79.82%
AI Other Rockfish	mt	7.920	6.800		14.720	0.000	0.761			0.761	5.17%	13.959	94.83%
Other Species	mt					73.930	61.066			134.996			
<b>PSQ Reserve Category</b>													
Zone 1 Red King Crab	ea	3,103.000	4,014.000		7,117.000	0.000	0.000			0.000	0.00%	7,117.000	100.00%
Zone 1 Bairdi Tanner Crab	ea	17,640.000	20,410.000		38,050.000	0.000	8.809			8.809	0.02%	38,041.191	99.98%
Zone 2 Bairdi Tanner Crab	ea	51,233.000	65,610.000		116,843.000	13.779	0.094			13.873	0.01%	116,829.127	99.99%
Opilio Tanner Crab	ea	87,462.000	96,070.000		183,532.000	0.000	0.000			0.000	0.00%	183,532.000	100.00%
Pacific Halibut (mortality)	mt	75.460	63.400		138.860	3.761	22.121			25.882	18.64%	112.978	81.36%
Chinook Salmon	ea	457.000	704.000		1,161.000	891.464	59.949			951.413	81.95%	209.587	18.05%
Non-Chinook Salmon	ea	662.000	1020.000		1,682.000	0.000	0.000			0.000	0.00%	1,682.000	100.00%

## Pollock Pool Fishery Harvest by Group, Second Quarter as of June 30, 2005

CDQ Reserve Category	Units	BBEDC	Transferred In			Trans Out	Total After Transfers	CDQ Catch by Group				
			CBFA	CVRF	YDFDA			BBEDC	CBSFA	CVRF	YDFDA	Total
BS Pollock	mt	31,447.500	7,487.500	35,940.000	5,000.000	0.000	79,875.000	16,214.353	3,860.560	18,530.689	2,578.003	41,183.605
Pacific Cod	mt	3,244.500	34.000	162.000	23.000	0.000	3,463.500	42.908	10.274	48.952	6.950	109.084
BS FG Sablefish	mt	48.800				0.000	48.800					
AI FG Sablefish	mt	74.670				0.000	74.670					
BS Sablefish	mt	20.240	0.190	0.900	0.130	0.000	21.460	0.007	0.002	0.008	0.001	0.017
AI Sablefish	mt	9.800				0.000	9.800					
WAI Atka Mackerel 543	mt	225.000				0.000	225.000					
CAI Atka Mackerel 542	mt	399.450				0.000	399.450					
EAI/BS Atka Mackerel 541	mt	84.450	0.300	1.400	0.200	0.000	86.350	0.014	0.004	0.017	0.002	0.037
Yellowfin Sole	mt	1,632.240	6.000	29.000	4.000	0.000	1,671.240	1.099	0.254	1.226	0.169	2.748
Rock Sole	mt	715.990	20.000	95.000	13.000	0.000	843.990	11.205	2.700	12.825	1.755	28.486
BS Greenland Turbot	mt	40.600	0.410	1.810	0.270	0.000	43.090	0.185	0.050	0.221	0.033	0.489
AI Greenland Turbot	mt	11.4				0.000	11.400					
Arrowtooth Flounder	mt	198.000	4.000	20.000	3.000	0.000	225.000	2.767	0.651	3.255	0.488	7.161
Flathead Sole	mt	307.230	13.000	63.000	9.000	0.000	392.230	26.330	6.224	30.160	4.309	67.023
Other Flatfish	mt	63.120	2.400	11.250	1.600	0.000	78.370	1.589	0.381	1.787	0.254	4.011
Alaska Plaice	mt	126.000	0.300	1.400	0.200	0.000	127.900	0.146	0.036	0.170	0.024	0.376
BS Pacific Ocean Perch	mt	22.050	0.190	0.900	0.130	0.000	23.270	0.268	0.064	0.301	0.044	0.676
WAI POP 543	mt	57.150				0.000	57.150					
CAI POP 542	mt	34.200				0.000	34.200					
EAI POP 541	mt	34.650				0.000	34.650					
BS Other Rockfish	mt	6.650	0.190	0.900	0.260	0.000	8.000	0.989	0.117	0.556	0.161	1.823
AI Other Rockfish	mt	7.920				0.000	7.920					
Other Species	mt											
<b>PSQ Reserve Category</b>												
Zone 1 Red King Crab	ea	3,103.000	47.000	225.000	32.000	0.000	3,407.000					
Zone 1 Bairdi Tanner Crab	ea	17,640.000	310.000	1,490.000	210.000	0.000	19,650.000	3.460	0.825	3.965	0.559	8.809
Zone 2 Bairdi Tanner Crab	ea	51,233.000	400.000	1,940.000	270.000	0.000	53,843.000	5.435	1.279	6.202	0.863	13.779
Opilio Tanner Crab	ea	87,462.000	940.000	4,500.000	630.000	0.000	93,532.000					
Pacific Halibut (mortality)	mt	75.460	1.200	5.400	0.800	0.000	82.860	0.563	0.141	0.633	0.094	1.430
Chinook Salmon	ea	457.000	109.000	522.000	73.000	0.000	1,161.000	350.903	83.695	400.812	56.052	891.462
Non-Chinook Salmon	ea	662.000	158.000	756.000	106.000	0.000	1,682.000					

## Flatfish Pool Fishery Harvest by Group, Second Quarter as of June 30, 2005

CDQ Reserve Category	Units	BBEDC Initial Alloc	Transferred In			Transf- er Out	Total After Transfers	CDQ Catch by Group				
			CBSFA	CVRF	YDFDA			BBEDC	CBSFA	CVRF	YDFDA	Total
Pacific Cod	mt	3,244.500	46.000	55.000	115.000	0.000	3,460.500	10.821	4.014	4.800	10.035	29.670
BS FG Sablefish	mt	48.800										
AI FG Sablefish	mt	74.670										
BS Sablefish	mt	20.240	3.500	4.500	13.500	0.000	41.740					
AI Sablefish	mt	9.800	1.500	3.750	6.000	0.000	21.050					
WAI Atka Mackerel 543	mt	225.000	118.000	215.000	260.000	0.000	818.000					
CAI Atka Mackerel 542	mt	399.450	212.000	390.000	462.000	0.000	1,463.450					
EAI/BS Atka Mackerel 541	mt	84.450	42.000	75.000	94.000	0.000	295.450					
Yellowfin Sole	mt	1,632.240	523.000	276.000	1,700.000	0.000	4,131.240	1,137.843	371.932	196.278	1,208.958	2,915.012
Rock Sole	mt	715.990	185.000	215.000	580.000	0.000	1,695.990	563.355	170.017	197.588	533.028	1,463.988
BS Greenland Turbot	mt	40.600	4.000	19.000	18.000	0.000	81.600	0.000	0.000	0.000	0.000	0.000
AI Greenland Turbot	mt	11.400	2.000	8.000	6.000	0.000	27.400	0.000	0.000	0.000	0.000	0.000
Arrowtooth Flounder	mt	198.000	30.000	15.000	140.000	0.000	383.000	0.240	0.051	0.026	0.240	0.556
Flathead Sole	mt	307.230	70.000	15.000	195.000	0.000	587.230	0.139	0.046	0.010	0.129	0.325
Other Flatfish	mt	63.120	11.000	1.250	40.000	0.000	115.370	19.125	4.675	0.000	17.000	40.799
Alaska Plaice	mt	126.000	10.000	100.000	60.000	0.000	296.000					
BS Pacific Ocean Perch	mt	22.050	3.500	13.800	10.500	0.000	49.850	0.007	0.001	0.005	0.004	0.018
WAI POP 543	mt	57.150	30.000	55.000	62.000	0.000	204.150					
CAI POP 542	mt	34.200	18.000	30.000	37.000	0.000	119.200					
EAI POP 541	mt	34.650	18.000	32.000	36.000	0.000	120.650					
BS Other Rockfish	mt	6.650	0.500	1.200	1.250	0.000	9.600					
AI Other Rockfish	mt	7.920	2.000	0.800	4.000	0.000	14.720					
Other Species	mt					0.000	0.000					52.594
<b>PSQ Reserve Category</b>												
Zone 1 Red King Crab	ea	3,103.000	750.000	960.000	1,600.000	0.000	6,413.000	0.000	0.000	0.000	0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	17,640.000	3,000.000	2,400.000	12,000.000	0.000	35,040.000	0.000	0.000	0.000	0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	51,233.000	13,000.000	16,000.000	40,000.000	0.000	120,233.000	0.000	0.000	0.000	0.000	0.000
Opilio Tanner Crab	ea	87,462.000	15,000.000	20,000.000	45,000.000	0.000	167,462.000	0.000	0.000	0.000	0.000	0.000
Pacific Halibut (mortality)	mt	75.460	10.000	6.000	40.000	0.000	131.460	9.266	2.279	1.367	9.115	22.027

**Pollock Harvesting Activity:****1) Summary of harvesting activities by target fishery:**

On June 21<sup>st</sup> NMFS transferred our Aleutian Islands Pollock CDQ into the Bering Sea. All numbers in the tables above show the revised Pollock amounts after the transfers. 9,608 MTs of B Season Pollock was caught through the end of the second quarter. Harvesting continues into the third quarter.

**Summary of bycatch:**

Bycatch was minimal.

**Pacific Cod Harvesting Activity:****1) Summary of harvesting activities by target fishery:**

There was no harvesting activity for cod during the second quarter, but it appears that the observer numbers were revised somewhat since the first quarter report was submitted.

**Yellowfin sole/Rock sole Harvesting Activity:****1) Summary of harvesting activities by target fishery:**

A Yellowfin sole fishery was prosecuted in conjunction with a Rock sole target fishery during the second quarter. A total of 2,915 MTs of YFS were caught along with 1,464 MTs of Rock sole. BBEDC believes this is the highest amount of rock sole targeted in a season since the inception of the Multi-Species CDQ program in 1998.

**2) Summary of bycatch:**

Bycatch was minimal, no crab PSQ encountered, 22 MTs of Halibut Mortality was reported.

**Halibut Harvesting Activity:****1. Summary of harvesting activities by target fishery:**

BBEDC's local fishers harvest 107,838 pounds of 4E halibut in the second quarter. That is the entire 4E Quota available plus an additional 138 pounds of 4D quota.

**2. Summary of bycatch:**

No bycatch was reported in this fishery.

**Sablefish Harvesting Activity:**

### **1) Summary of harvesting activities by target fishery:**

In the Bering Sea, the Cascade Mariner caught 37.689 MTs of Bering Sea Sablefish CDQ in the section quarter. In the Aleutians, the Lucky Island harvested 6.978 MTs of Sablefish CDQ.

### **2) Summary of bycatch:**

Bycatch was within normal parameters

## **B. Processing Report**

### **Pollock Processing Activities**

The Pollock harvested on the six American Seafoods vessels went into various product forms.

### **Pacific Cod Processing Activities**

The Pacific Cod processed on the Bristol Leader and Alaskan Leader was made into both collarbone on and collarbone off product forms.

### **Yellowfin sole Processing Activities**

The Yellowfin sole that was harvested by US Seafoods' vessels was processed into H&G product forms.

### **Halibut Processing Report Activities**

Catcher vessels and Catcher/Sellers caught all of the 4E halibut CDQ for BBEDC in 2004.

### **BS Sablefish Processing Activities**

The BS Sablefish harvested was delivered to a shoreside processing facility.

### **AI Sablefish Processing Activities**

The AI Sablefish harvested was delivered to a shoreside processing facility.

## **C. Compliance/Enforcement Issues**

There were no compliance and enforcement issues reported this quarter.

## **D. Other Fishing Issues/Activities**

No Other Fishing Issues/Activities to report.